



ID	PIN #	Length in Miles	Lead Agency
23-2017-028	125460.00	8.10	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$12,983,520.00

Project Name:

Accelerated Bus Corridor Stops/Passenger Information Systems Install

Termini

Modified KAT Route 22 which includes portions of Church Ave., Henley St., N. Broadway, Garden Dr., Jacksboro Pk. and Essary Dr.

Project Description

2016 CMAQ Award. ABC corridor improvements include Transit Signal Priority (TSP), bus queue jump lanes, new ABC Stations (Standard and Basic), and additional pedestrian improvements along the corridor.

Long Range Plan #

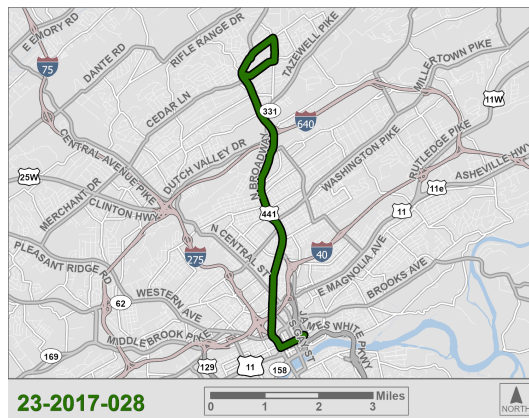
17-1006

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-D	CMAQ	\$274,735	\$274,735	\$0	\$0
2024	PE-N	CMAQ	\$675,000	\$540,000	\$0	\$135,000
2024	PE-D	CMAQ	\$125,265	\$100,212	\$0	\$25,053
2025	ROW	CMAQ	\$61,700	\$49,360	\$0	\$12,340
2025	ROW	CMAQ	\$138,299	\$138,299	\$0	\$0
Total			\$1,274,999	\$1,102,606	\$0	\$172,393

Comments:





\$566,817 federal CMAQ previously obligated

2024 PE-D corrected to match approved Amendment 128 request to split 80/20 and 100% federal lines. 80/20 corrected to \$125,265 (\$100,212 federal/\$25,053 local)

Amendment #128: Amend project to revise the project termini and description to reflect current proposed route and provide a more concise descriptive narrative. The amendment also programs additional PE-N phase funding, increases PE-D phase costs and updates the project schedule. A comment is added to state that the construction phase will require additional funding above the current CMAQ award balance to complete. \$675,000 CMAQ funds (\$540,000 federal/\$135,000 local) is programmed for PE-N in FY 2024. FY 2024 PE-D costs are increased from \$325,000 to \$400,000 (\$374,947 federal/\$25,053 local). The additional CMAQ funding for the NEPA and PE-D phases is new CMAQ PM2.5 funding and in addition to the original CMAQ award. The construction phase is removed from the TIP to reflect the current project schedule for construction beyond the TIP period. This modification removes \$5,065,479 CMAQ (-\$5,815,479 CMAQ /+\$610,000 CMAQ PM2.5/ \$-339,902 local) from the TIP. To reflect the latest estimates, the total project cost is increased to \$12,983,520.

Construction estimate projects a need to secure funding in addition to the current CMAQ award balance to complete construction phase.



ID 23-2017-028 **PIN #** 125460.00 **Length in Miles** 8.10 **Lead Agency** City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$12,946,756.00

Project Name:

Accelerated Bus Corridor Stops/Passenger Information Systems Install

Termini

Modified KAT Route 22 which includes portions of Church Ave., Henley St., N. Broadway, Garden Dr., Jacksboro Pk. and Essary Dr.

Project Description

2016 CMAQ Award. ABC corridor improvements include Transit Signal Priority (TSP), bus queue jump lanes, new ABC Stations (Standard and Basic), and additional pedestrian improvements along the corridor.

Long Range Plan #

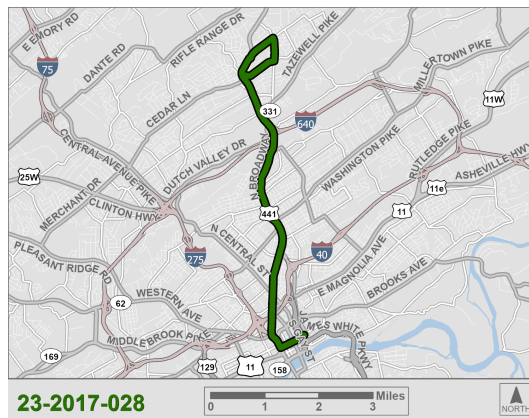
17-1006

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2026	PE-D	CMAQ	\$274,735	\$274,735	\$0	\$0
2024	PE-N	CMAQ	\$465,000	\$372,000	\$0	\$93,000
2026	PE-D	CMAQ	\$298,501	\$238,801	\$0	\$59,700
2026	ROW	CMAQ	\$61,700	\$49,360	\$0	\$12,340
2026	ROW	CMAQ	\$138,299	\$138,299	\$0	\$0
Total			\$1,238,235	\$1,073,195	\$0	\$165,040

Comments:





\$566,817 federal CMAQ previously obligated
\$126,370 federal CMAQ from PE-N obligation will be shifted to PE-D phase.
Modification #769: Modify project to reduce PE-N funding, increase PE-D funding & update the project schedule. FY 2024 PE-N phase is reduced to \$465,000 CMAQ funds (\$372,000 federal/\$93,000 local). PE-D 80/20 line is revised to FY 2026 from FY 2024 and increased to \$298,501 (\$208,589 federal CMAQ PM2.5/\$30,212 CMAQ/\$59,700 local). PE-D 100% line is revised to FY 2026 from FY 2024 with no change in cost. ROW 80/20 & 100% lines are revised to FY 2026 from FY 2025 with no change in cost. The additional CMAQ funding for PE-D is new CMAQ PM2.5 funding and in addition to the original CMAQ award and previous CMAQ PM2.5 funding. A comment is added to document obligated PE-N funds in the amount of \$126,370 federal shifted to PE-D. This modification removes \$36,764 CMAQ (\$-29,411 CMAQ / \$-7,353 local) from the TIP. To reflect funding shifts of obligated funds, the total project cost is reduced to \$12,946,756.
Construction estimate projects a need to secure funding in addition to the current CMAQ award balance to complete construction phase.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CMAQ	2023	\$9,400,000	\$9,400,000	\$7,520,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$12,091,510	\$12,091,510	\$10,206,510	\$0	\$1,885,000	\$0	\$0
CMAQ	2025	\$17,144,495	\$17,144,495	\$15,488,322	\$0	\$1,656,623	\$0	\$0
CMAQ	2026	\$5,533,506	\$5,533,506	\$5,461,466	\$0	\$72,040	\$0	\$0

Note: Fiscal constraint report update 3/27/26 and reflects:

FY 2024 CMAQ: -\$610,000 (Federal: -\$542,947 Local -\$67,053)

FY 2025 CMAQ: -\$199,999 (Federal: -\$187,659 Local -\$12,340)

FY 2026 CMAQ: +\$773,235 (Federal: +\$701,195 Local +\$72,040)



Re: Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2017-028 (Accelerated Bus Corridor Stops/Passenger Information Systems Install), PIN# 125460.00

From Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Date Fri 3/27/2026 4:04 PM

To Degee N. Roberts <Degee.N.Roberts@tn.gov>; Craig Luebke <craig.luebke@knoxplanning.org>

Cc Karen McKeehan <kjmckeehan@knoxville.tn.gov>; AFritts <AFritts@knoxville.tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; TDOT.R1.LPCIDCoordinator <TDOT.R1.LPCIDCoordinator@tn.gov>

Good afternoon Craig,

Local Programs concurs.

Thanks and have a great weekend!



Kristen Anecchiarico | Transportation Program Monitor

Local Programs & Community Investments Division

12th Floor William R. Snodgrass Tennessee Tower

312 Rosa L. Parks Ave.

Nashville, TN 37243

p. 615-253-3075

kristen.anecchiarico@tn.gov

From: Degee N. Roberts <Degee.N.Roberts@tn.gov>

Sent: Friday, March 27, 2026 2:53 PM

To: Craig Luebke <craig.luebke@knoxplanning.org>; Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Cc: Karen McKeehan <kjmckeehan@knoxville.tn.gov>; AFritts <AFritts@knoxville.tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Robert Hayzlett <Robert.Hayzlett@tn.gov>

Subject: RE: Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2017-028 (Accelerated Bus Corridor Stops/Passenger Information Systems Install), PIN# 125460.00

Air Quality & Alternative Fuels concurs with this modification.

Thank you,

Degee



Degee Roberts | Team Lead

Local Programs & Community Investments Division

William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Ave, 12th Floor
Nashville, TN 37243
c. 629-286-0303
Degee.N.Roberts@TN.Gov
tn.gov/tdot

From: Craig Luebke <craig.luebke@knoxplanning.org>
Sent: Friday, March 27, 2026 2:03 PM
To: Kristen Annecciarico <Kristen.Annecciarico@tn.gov>; Degee N. Roberts <Degee.N.Roberts@tn.gov>
Cc: Karen McKeehan <kjmckeehan@knoxvilletn.gov>; AFritts <AFritts@knoxvilletn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>; Robert Hayzlett <Robert.Hayzlett@tn.gov>
Subject: [EXTERNAL] Draft TIP Amendment Review & Concurrence Request: Knox TIP ID 23-2017-028 (Accelerated Bus Corridor Stops/Passenger Information Systems Install), PIN# 125460.00

Good afternoon Kristen and Degee,

Please see the following and attached information summarizing a proposed modification to reduce PE-N funding, increase PE-D funding, update the project schedule and reduce the total project cost for an existing project in the FY 2023-2026 Knoxville TPO TIP. The additional PE-D funds added with this modification are CMAQ PM2.5 funds, that I would ask that the Air Quality & Alternative Fuels Office review and concur on as well. Note that while the TIP impact is a net reduction due to removing obligated PE-N surplus funds, there are added CMAQ funds on the PE-D line.

Proposed Modification #TBD - TIP ID# 23-2017-028: Accelerated Bus Corridor Stops/Passenger Information Systems Install

Modify project to reduce PE-N funding, increase PE-D funding, update the project schedule and reduce the total project cost. FY 2024 PE-N phase is reduced to \$465,000 CMAQ funds (\$372,000 federal/\$93,000 local). PE-D 80/20 line is revised to FY 2026 from FY 2024 and increased to \$298,501 (\$208,589 federal CMAQ PM2.5/\$30,212 CMAQ/\$59,700 local). PE-D 100% is line is revised to FY 2026 from FY 2024 with no change in cost. ROW 80/20 & 100% lines are revised to FY 2026 from FY 2025 with no change in cost. The additional CMAQ funding for PE-D is new CMAQ PM2.5 funding and in addition to the original CMAQ award and previous CMAQ PM2.5 funding. A comment is added to document obligated PE-N funds in the amount of \$126,370 federal shifted to PE-D. This modification removes \$36,764 CMAQ (\$-29,411 CMAQ /\$-7,353 local) from the TIP. To reflect funding shifts of obligated funds, the total project cost is reduced to \$12,946,756.

Please respond with your concurrence/comments. I have copied City of Knoxville and TDOT Air Quality Office staff for their review of the requested modification as well.

Thanks.

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Craig Luebke, AICP
Senior Planner
865.215.3825



[Knoxville-Knox County Planning](#) | [Knoxville Regional TPO](#)
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